



2007-2008 Profile of Edgemont School District 23-1

715 D St, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 714

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$768,192	\$264,667	\$104,151	\$29,211
County	\$13,110	\$0	\$0	\$0
State	\$480,189	\$0	\$33,067	\$0
Federal	\$243,112	\$0	\$44,142	\$0
Total	\$1,504,604	\$264,667	\$181,359	\$29,211

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$60,136	\$61,171

Ending Fund Balance

General	\$1,042,826
Capital Outlay	\$352,764
Special Education	(\$16,224)
Pension	\$99,212

State Aid

General Aid	\$294,212
Special Education	\$32,927
Sparsity	\$165,000
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$492,139

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$624,153	\$72,700	\$129,783	\$12,226
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,341	\$9,087	\$44,017	\$1,359
Administration Services	\$141,182	\$1,713	\$39,165	\$2,514
Transportation Services	\$40,458	\$0	\$2,747	\$0
Other Support Services	\$277,031	\$162,324	\$3,507	\$2,151
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$74,939	\$7,006	\$0	\$399
Total Expenditures	\$1,230,104	\$252,829	\$219,220	\$18,649

2007 Payable 2008 Levy per Thousand

	2007 Payable 2008 Taxable Valuations		
Agricultural	\$33,439,005	Agricultural	\$3.52
Owner Occupied	\$13,738,715	Non-Ag Z	\$4.82
Non-Ag Z	\$1,031,195	Owner Occupied	\$5.53
Other Non-Ag/Utilities	\$39,301,495	Other Non-Ag/Utilities	\$11.83
Total	\$87,510,410	Special Education	\$1.40
		Capital Outlay	\$3.00
		Bond Redemption	\$0.00
		Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	127
Fall 2007 K-12 Fall Enrollment	127
Open Enrolled Students Rec'd	7
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	127.00
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	40.9%
% Special Needs Students	17.3%
Students Transported	5
Student to Staff Ratio	8.3
District Attendance Rate	96.3%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	73.942	76.612
9-12	46.595	48.605
Total	120.537	125.217

Cost per ADM

General Fund Only	\$9,824
Educational Funds*	\$11,723

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,087
IDEA Part B	\$41,814
Total	\$42,901

Special Education Placement Categories

Regular Classroom	14
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	22

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	22

Teaching Staff Data

Average Teacher Salary	\$34,552
Experience Adjusted Salary	\$33,047
Avg Years of Experience	17.1
% with Advanced Degrees	23.5%
Certified Instructional Staff	15.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.